



# COMMITTEE ON RULES

*I Mina'trentai Unu na Libeslaturan Guåhan* • The 31<sup>st</sup> Guam Legislature  
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Senator  
Rory J. Respicio  
CHAIRPERSON  
MAJORITY LEADER

March 19, 2012

## Memorandum

Senator  
Judith P. Guthertz  
VICE CHAIRPERSON  
ASST. MAJORITY LEADER

To: **Pat C. Santos**  
*Clerk of the Legislature*

MAJORITY  
MEMBERS:

From: **Senator Rory J. Respicio**

Speaker  
Judith T. Won Pat

Subject: **Fiscal Notes**

Vice Speaker  
Benjamin J. F. Cruz

*Hafa Adai!*

Senator  
Tina Rose Muña Barnes  
LEGISLATIVE SECRETARY  
MAJORITY WHIP

Attached please find the fiscal notes for the bill numbers listed below. Please note that the fiscal notes, or waivers, are issued on the bills as introduced.

Senator  
Dennis G. Rodriguez, Jr.  
ASST. MAJORITY WHIP

Bill No.: 417-31 (COR)  
427-31 (LS)  
432-31 (COR)

Senator  
Thomas C. Ada

Senator  
Adolpho B. Palacios, Sr.

Please forward the same to MIS for posting on our website. Please contact our office should you have any questions regarding this matter.

Senator  
vicente c. pangelinan

MINORITY  
MEMBERS:

*Si Yu'os ma'åse'!*

Senator  
Aline A. Yamashita  
ASST. MINORITY LEADER

Senator  
Christopher M. Duenas

**BUREAU OF BUDGET & MANAGEMENT RESEARCH**

OFFICE OF THE GOVERNOR  
Post Office Box 2950, Hagåtña Guam 96932

**EDDIE BAZA CALVO**  
GOVERNOR

**RAY TENORIO**  
LIEUTENANT GOVERNOR

**JOHN A. RIOS**  
DIRECTOR

**STEPHEN J. GUERRERO**  
DEPUTY DIRECTOR

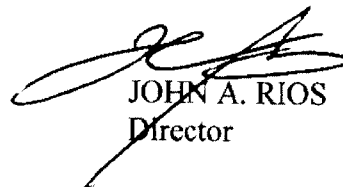
**MAR 19 2012**

Senator Rory J. Respicio  
Chairperson, Committee on Rules  
I Mina'trentai Unu na Liheslaturan Guåhan  
The 31<sup>st</sup> Guam Legislature  
155 Hesler Place  
Hagåtña, Guam 96932

*Hafa Adai* Senator Respicio:

Transmitted herewith are Fiscal Note on the following Bill Nos.: 417-31(COR), 427-31(LS) and 432-31(COR).

If you have any question(s), please do not hesitate to call the office at 475-9412/9106.

  
JOHN A. RIOS  
Director

Enclosures

cc: Senator Vicente (ben) Pangelinan

**Bureau of Budget & Management Research  
Fiscal Note of Bill No. 417-31 (COR)**

**AN ACT TO ADD A NEW SUBSECTION (m) TO 541103 OF ARTICLE I, CHAPTER 41 OF TITLE 17, GUAM CODE ANNOTATED, RELATIVE TO ESTABLISHING A CERTIFICATION PROGRAM FOR GOVERNMENT OF GUAM EMPLOYEES IN THE PROVISION OF SERVICES TO INDIVIDUALS WITH DISABILITIES.**

**Department/Agency Appropriation Information**

Dept./Agency Affected: <b>Depart. of Integrated Ser. for Individuals with Disab</b>		Dept./Agency Head: <b>Benito Servino</b>
Department's General Fund (GF) appropriation(s) to date:		1,295,647
Department's Other Fund (Specify) appropriation(s) to date:		513,881
<b>Total Department/Agency Appropriation(s) to date:</b>		<b>\$1,809,528</b>

**Fund Source Information of Proposed Appropriation:**

	General Fund:	(Specify Special Fund):	Total:
FY 2011 Unreserved Fund Balance <sup>1</sup>		\$0	\$0
FY 2012 Adopted Revenues	\$0	\$0	\$0
FY 2012 Appro. (P.L. 31-75 & 31-77)	\$0	\$0	\$0
Sub-total:	\$0	\$0	\$0
Less appropriation in Bill	\$0	\$0	\$0
<b>Total:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Estimated Fiscal Impact of Bill**

	One Full Fiscal Year	For Remainder of FY 2012 (if applicable)	FY 2013	FY 2014	FY 2015	FY 2016
General Fund	\$0	\$0	\$0	\$0	\$0	\$0
(Specify Special Fund)	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

- Does the bill contain "revenue generating" provisions?  
If Yes, see attachment / / Yes / X / No
- Is amount appropriated adequate to fund the intent of the appropriation?  
If no, what is the additional amount required? \$ \_\_\_\_\_ /X / N/A / / Yes / / No
- Does the Bill establish a new program/agency?  
If yes, will the program duplicate existing programs/agencies? /X / Yes / / No  
Is there a federal mandate to establish the program/agency? / / N/A / / Yes /X / No
- Will the enactment of this Bill require new physical facilities? / / Yes /X / No
- Was Fiscal Note coordinated with the affected dept/agency? If no, indicate reason:  
/ / Requested agency comments not received by due date / / Yes /X / No  
/X / Other: Short deadline

Analyst: John AB Pangelinan Date: 3-8-12 Director: John A. Rios Date: 3/19/12  
 John AB Pangelinan, Budget Supervisor John A. Rios, Director

**Footnotes:**

The Bill has a potential for additional funding impact; however, in its present form that impact cannot be determined at this time.